



WSCE Enrollment and FTE by Cost Center for FY 2021, FY 2022 and FY 2023 (as of February 1)

	FY 2021				FY 2022				FY 2023			
	Enrollment #	Enrollment %	FTE #	FTE %	Enrollment #	Enrollment %	FTE #	FTE %	Enrollment #	Enrollment %	FTE #	FTE %
Adult Education	639	17%	85.08	25%	866	16%	131.07	27%	999	16%	146.42	29%
Allied Health & Nursing	510	14%	30.31	9%	752	14%	57.61	12%	1,015	16%	78.82	15%
Business & Prof Dev	217	6%	4.13	1%	296	5%	7.99	2%	580	9%	11.73	2%
Certification & Licensure	1,095	30%	142.56	42%	1,412	26%	174.52	36%	1,654	26%	154.76	30%
College for Kids	76	2%	0.49	0%	330	6%	10.35	2%	413	6%	9.48	2%
Information Tech & Trades	453	12%	48.4	14%	580	11%	57.47	12%	562	9%	43.64	9%
Lifelong Learning	274	7%	8.39	2%	670	12%	20.76	4%	591	9%	14.36	3%
Prison	24	1%	0.27	0%	60	1%	0.67	0%	177	3%	30.36	6%
Transportation	366	10%	19.48	6%	434	8%	25.79	5%	422	7%	22.80	4%
GRAND TOTAL	3,654		339.11		5,400		486.23		6,413		512.37	

FTE Percentages by Cost Center

